

FDP Form 7 – 20% Development Fund Utilization

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1ST QUARTER, CY 2022

Province of SURIGAO DEL SUR

Program/Project/ Activity	Location	Total Cost	Date Started	Target Completion	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
General Public Services Sector	Province of Surigao del Sur	77,110,613.00	January 1, 2021	December 31, 2021	28.27%	21,799,858.26		
Social Services Sector	Province of Surigao del Sur	36,454,470.00	January 1, 2021	December 31, 2021	21.94%	7,998,968.64		
Economic Development Services Sector	Province of Surigao del Sur	354,900,000.00	January 1, 2021	December 31, 2021	59.48%	211,096,870.55		
Continuing Appropriation	Province of Surigao del Sur	113,044,812.69	January 1, 2021	December 31, 2021	18.39%	20,789,241.30		
Total 20% of 2022		581,509,895.69				261,684,938.75		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JOSE GREGG O. BANDOY, MPM
Provincial Budget Officer


ALEXANDER T. PIMENTEL
Provincial Governor